

# Issaquah High School Grant Request

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## *Working with Underrepresented Students*

Issaquah High School is committed to increasing the academic achievement of special education, low income, ELL, and Hispanic students by increasing the number of students that meet standard on state and district exams and meet other graduation requirements.

In order to increase the academic achievement for these students, Issaquah High School is focused on the following three goals:

- **School and Family Connections:** To reach out to families in our school community to help them feel connected to Issaquah High School and know that they are a part of the Issaquah High School Community.
  - a. Home and Family Visits: A counselor/teacher pair will set up home visits with families of our underrepresented populations as well as those of other students. Visits can take place at the family's home, at a community location like a coffee shop, or at school.
  - b. The visits will focus on the hopes and dreams of students, how we can better help students at school, and welcome families to IHS.
  - c. Staff will bring a welcome packet and translators will be invited for families who need interpretation.
  - d. Visits will be kept to 30 minutes and teachers will be paid one hour for each visit which should include prep time, travel time, and meeting time. We want to include at least 16 teachers to participate in these visits. Training will be provided for these staff members around Cultural Competency and strategies for working with families.
- **Summer Enrichment Program:** To provide a summer program for students to encourage, prepare, and support success at Issaquah High School.
  - a. Issaquah High School would like to offer 1 or 2 sections of a 2 week course. One section would be for 9<sup>th</sup> graders and another section would be for 10<sup>th</sup> and 11<sup>th</sup> combined.
  - b. Students can earn .5 elective credits.
  - c. Curriculum focuses on technology, leadership, study skills, organization, healthy choices, team building, etc.
  - d. Students are provided a mobile device that they can keep throughout high school as long as certain expectations are met (completed course, attend ongoing technology training, maintain good attendance, etc.).
  - e. Students will be selected based on teacher nominations, counselor and admin approval, and student and parent commitment.

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- **Technology Support and Training:** To provide training and support to students so that they can be successful at Issaquah High School and have the ability to navigate all of the technology expectations of their classes.
  - a. Issaquah High would like to offer three, 2 hour technology classes to students and a single, one hour class for parents.
  - b. Classes will be offered after school for students and in the evening for parents.
  - c. Classes will provide technology training in areas to help students access curriculum and education through technology.
  - d. The parent education class will provide training in how to access Family Access and how to navigate teacher web pages and online curriculum.

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	<b>Option 1</b>	<b>Option 2</b>
Summer Program	\$14,603.96-\$16,107.11	\$28,308.53-\$30,767.93
Home Visits	\$3720.00 -\$4620.00	\$3720.00 -\$4620.00
Technology Classes	\$697.50-\$866.25	\$697.50-\$866.25
<b>Totals</b>	<b>\$19,021.46-\$21,593.36</b>	<b>\$32,726.03-\$36,254.18</b>

Budget details about each program are below. Ranges are given since we still need to hire teachers for these positions and the teacher pay per hour will depend on what level of pay they currently receive.

## Summer Program

<b>1 Session</b>		<b>2 Sessions</b>	
20 ipads	\$8231.88	40 ipads	\$16,463.76
20 case and keyboards	\$1520.18	40 case and keyboards	\$3040.37
Apps \$20-\$40	\$434.40-\$868.80	Apps \$20-\$40	\$434.40-\$868.80
Teacher Pay	\$3952.50-\$4908.75	Teacher Pay	\$7905.00-\$9817.50
Program Design -10 hours	\$465.00-\$577.50	Program Design-10 hours	\$465.00-\$577.50
<b>\$14,603.96-\$16,107.11</b>		<b>\$28,308.53-\$30,767.93</b>	

Taxes included for ipads, case and keyboard, and apps-8.6%

Budget details about summer program:

- iPad 2 (20-40) \$379.00 each
- Case and Keyboard \$69.99 each
- Teacher pay \$46.50 (mid range, includes benefits) or \$57.75 (highest paid)
- 1 session=85 hours (75 hours of teaching time and 10 hours of planning during the program)
- 2 sessions=170 hours (150 hours of teaching time and 20 hours of planning during the program)
- Program Design=10 hours (teacher is paid 10 hours to design curriculum for summer program)

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## Home Visits

- Teacher pay \$46.50 (mid range, includes benefits) or \$57.75 (highest paid)
- 32 visits=16 staff members visiting 2 homes each in pairs; 1 visit=2 staff which equals 2 hours
- 64 hours for visits \$2976.00 (mid range) - \$3696.00 (highest paid)
- Training-16 hours for 16 staff \$744.00 (mid range) - \$924 (highest paid)

**80 hours = \$3720.00 (mid range) - \$4620.00 (highest paid)**

## Technology Support and Training

- Teacher pay \$46.50 (mid range, includes benefits) or \$57.75 (highest paid)
- Student classes \$693.00 for 6 hours of prep and 6 hours of class
- Parent class \$173.25 for 2 hours of prep and 1 hour of class

**Total for all classes \$697.50 (mid range) - \$866.25 (highest paid)**